

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Central Office

Organization Code (UACS) : 16 008 01000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sept.30	Oct.1 - Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		408,540	367,215	775,755	872,656	209,710	238,693	224,989	199,264	872,656	0	0	0	0	0
General Administration and Support	1000000000000000	153,321	156,721	310,042	208,495	50,364	55,285	49,826	53,020	208,495	0	0	0	0	0
General Management and Supervision	100000100001000	129,780	156,721	286,501	198,590	47,887	52,808	47,350	50,545	198,590	0	0	0	0	0
PS		39,206	30,128	69,334	85,854	19,025	23,613	18,155	25,061	85,854	0	0	0	0	0
MOOE		46,990	100,394	147,384	112,736	28,862	29,195	29,195	25,484	112,736	0	0	0	0	0
CO		43,584	26,199	69,783	0	0	0	0	0	0	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	23,541	0	23,541	9,905	2,477	2,477	2,476	2,475	9,905	0	0	0	0	0
PS		23,541	0	23,541	9,905	2,477	2,477	2,476	2,475	9,905	0	0	0	0	0
Operations	3000000000000000	255,219	210,494	465,713	664,161	159,346	183,408	175,163	146,244	664,161	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	255,219	210,494	465,713	664,161	159,346	183,408	175,163	146,244	664,161	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	204,374	148,585	352,959	483,059	122,928	122,494	128,208	109,429	483,059	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	1,045	950	1,995	2,695	594	749	575	777	2,695	0	0	0	0	0
PS		1,045	950	1,995	2,695	594	749	575	777	2,695	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	199,874	138,303	338,177	462,281	117,598	117,001	123,591	104,091	462,281	0	0	0	0	0
PS		197,516	57,530	255,046	298,390	74,560	74,633	74,545	74,652	298,390	0	0	0	0	0
MOOE		2,358	67,066	69,424	163,891	43,038	42,368	49,046	29,439	163,891	0	0	0	0	0
CO		0	13,707	13,707	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	3,455	9,332	12,787	18,083	4,736	4,744	4,042	4,561	18,083	0	0	0	0	0
PS		2,280	4,344	6,624	10,875	2,413	2,983	2,286	3,193	10,875	0	0	0	0	0
MOOE		1,175	4,988	6,163	7,208	2,323	1,761	1,756	1,368	7,208	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	39,816	51,288	91,104	92,740	21,813	24,070	24,496	22,361	92,740	0	0	0	0	0
Administrative investigations, hearings and decisions	310200100001000	9,047	8,242	17,289	15,898	3,641	4,411	3,789	4,057	15,898	0	0	0	0	0
on complaints against professionals and illegal practitioners	310200100001000	9,047	8,242	17,289	15,898	3,641	4,411	3,789	4,057	15,898	0	0	0	0	0
PS		7,643	3,013	10,656	9,483	2,092	2,618	1,996	2,777	9,483	0	0	0	0	0

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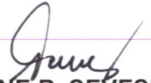
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
MOOE		1,404	5,229	6,633	6,415	1,549	1,793	1,793	1,280	6,415	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	11,040	13,664	24,704	29,129	6,685	8,014	6,772	7,658	29,129	0	0	0	0	0
PS		6,967	5,340	12,307	19,069	4,195	5,292	4,050	5,532	19,069	0	0	0	0	0
MOOE		4,073	8,324	12,397	10,060	2,490	2,722	2,722	2,126	10,060	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	9,904	4,775	14,679	23,874	5,931	6,250	5,752	5,941	23,874	0	0	0	0	0
PS		735	3,431	4,166	8,108	1,822	2,188	1,690	2,408	8,108	0	0	0	0	0
MOOE		9,169	1,344	10,513	15,766	4,109	4,062	4,062	3,533	15,766	0	0	0	0	0
Renewal of professional identification cards	310200100004000	4,808	0	4,808	16,297	4,268	4,212	4,212	3,605	16,297	0	0	0	0	0
PS		4,808	0	4,808	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	16,297	4,268	4,212	4,212	3,605	16,297	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	5,017	24,607	29,624	7,542	1,288	1,183	3,971	1,100	7,542	0	0	0	0	0
PS		4,537	160	4,697	443	99	121	93	130	443	0	0	0	0	0
MOOE		480	24,447	24,927	7,099	1,189	1,062	3,878	970	7,099	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	11,029	10,621	21,650	88,362	14,605	36,844	22,459	14,454	88,362	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	11,029	10,621	21,650	88,362	14,605	36,844	22,459	14,454	88,362	0	0	0	0	0
PS		9,172	5,311	14,483	12,709	2,813	3,494	2,669	3,733	12,709	0	0	0	0	0
MOOE		1,857	5,310	7,167	45,673	11,792	11,580	11,580	10,721	45,673	0	0	0	0	0
CO		0	0	0	29,980	0	21,770	8,210	0	29,980	0	0	0	0	0
II. Automatic Appropriations		2,762	3,242	6,004	13,864	4,622	4,622	4,620	0	13,864	0	0	0	0	0
Retirement and Life Insurance Premiums		2,762	3,242	6,004	13,864	4,622	4,622	4,620	0	13,864	0	0	0	0	0
General Administration and Support	1000000000000000	1,560	1,765	3,325	7,860	2,620	2,620	2,620	0	7,860	0	0	0	0	0
General Management and Supervision	100000100001000	1,560	1,765	3,325	7,860	2,620	2,620	2,620	0	7,860	0	0	0	0	0
PS		1,560	1,765	3,325	7,860	2,620	2,620	2,620	0	7,860	0	0	0	0	0
Operations	3000000000000000	1,202	1,477	2,679	6,004	2,002	2,002	2,000	0	6,004	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	1,202	1,477	2,679	6,004	2,002	2,002	2,000	0	6,004	0	0	0	0	0

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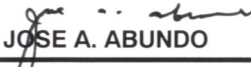
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Recapitulation by Program		256,583	211,971	468,554	670,165	161,348	185,410	177,163	146,244	670,165	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	40,582	52,048	92,630	96,182	22,961	25,218	25,642	22,361	96,182	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	11,302	10,957	22,259	89,550	15,001	37,240	22,855	14,454	89,550	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	204,699	148,966	353,665	484,433	123,386	122,952	128,666	109,429	484,433	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		420,157	372,957	793,114	886,520	214,332	243,315	229,609	199,264	886,520	0	0	0	0	0
PS		309,066	113,449	422,515	471,395	114,712	122,790	113,155	120,738	471,395	0	0	0	0	0
MOOE		67,507	219,602	287,109	385,145	99,620	98,755	108,244	78,526	385,145	0	0	0	0	0
CO		43,584	39,906	83,490	29,980	0	21,770	8,210	0	29,980	0	0	0	0	0

Prepared By / Certified Correct :


JANE R. SEVESES
Budget Officer
Date: 

In coordination with / Certified Correct :


JOSE A. ABUNDO
Planning Officer
Date:

Recommending Approval :


JOSE A. ABUNDO
Director, PMFS
Date:

Approved By :


TEOFILO S. PILANDO, JR.
Agency Head
Date: 